GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 – Budget Release Order for an amount of Rs.35,10,00,000- (Rupees thirty five crores and ten lakhs only) to the **Commissioner of Health and Family Welfare, AP, Hyderabad** from the B.E. 2012-13 (Plan) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 414 **Dated 15.03.2013**

Read the following:-

1. Lr.No.233/FWA1/2012-13, dt.31.01.2013 of the CH&FW, Hyd.
2. G.O.Rt.No.785, Finance (Expr. Medical and Health-II) Department, dt.05.03.2013.

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O R D E R:

Based on the proposals received from the Commissioner of Health and Family Welfare Department vide letter 1st read above and in pursuance of the order issued by the Finance (Expr.Medical & Health.II) Department in the Government Order 2nd read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.35,10,00,000/- (Rupees thirty five crores and ten lakhs only) from the B.E provision 2012-13 (Plan) towards 2nd and 3rd installments under the following schemes:-

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E 2012-13	Additional Amount sanctioned	Amounts Reappro -priated	Total Provision in B.E. 2012-13	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: Sub-Centres **Procedure of Drawal of Funds: Detailed Voucher Bill** **Drawing Officer:** DMHO Concerned DDOs **Remarks:**									
1	2211-00-101-10-09-010-012	V	5,79,00	----	---	5,79,00	2,72,07	2,17,67	89,26
2	2211-00-101-10-09-010-013	V	39,59,70	---	---	39,59,70	18,60,67	14,89,22	6,09,81
3	2211-00-101-10-09-010-016	V	20,06,50	---	---	20,06,50	9,42,86	7,54,32	3,09,32
4	2211-00-101-10-09-010-017	V	79,50	---	---	79,50	37,35	29,89	12,26
5	2211-00-101-10-09-010-018	V	4,63,20	---	---	4,63,20	2,17,65	1,74,14	71,41
6	2211-00-101-10-09-010-019	V	19,30	---	----	19,30	9,07	7,26	2,97
7	2211-00-101-10-09-110-111	V	2,50,00	----	----	2,50,00	1,17,48	1,25,00	7,52
8	2211-00-101-10-09-110-114	V	5,00,00	----	----	5,00,00	2,34,95	2,50,00	15,05
9	2211-00-101-10-09-130-131	V	75,00	---	----	75,00	35,24	37,50	2,26
10	2211-00-101-10-09-130-132	V	1,75,00	----	----	1,75,00	82,23	87,50	5,27
11	2211-00-101-10-09-130-133	V	75,00	---	---	75,00	35,24	37,50	2,26
12	2211-00-101-10-09-140-000	V	2,00,00	----	----	2,00,00	93,98	1,00,00	6,02
13	2211-00-101-10-09-300-000	V	4,00,00	----	----	4,00,00	1,87,96	2,00,00	12,04
	Total		87,82,20	----	---	87,82,20	41,26,75	35,10,00	11,45,45

(P.T.O.)

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.R. KISHORE
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare**,** A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (Expr. M&H –II) Department.
The Financial Advisor, HM & FW Department.
SF/SC

//FORWARDED :: BY ORDER //

SECTION OFFICER